## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2012 - June 2013 Neighbors New Vista High School Porter Co. (9730)

	FY00	6 % of Total	FY09	9% of Total	FY12	% of Total	FY	13 % of Total
Neighbors New Vista High School Porter Co. (9730)	FY 2006	Exp	FY 2009	Ехр	FY 2012	Exp	FY 2013	Ехр
Student Academic Achievement	\$0		\$0		\$0		\$630,336	45.9%
Student Instructional Support	\$0		\$0		\$0		\$154,721	11.3%
Overhead and Operational	\$0		\$0		\$0		\$335,394	24.4%
Nonoperational	\$0		\$0		\$0		\$251,901	18.4%
Grand Total	\$0		\$0		\$0		\$1,372,352	

FY 2006

FY 2009

Student Instructional Expenditures (Academic Achievement plus Support)

FY 2012	FY 2013
	57.2%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2012 - June 2013 Neighbors New Vista High School Porter Co. (9730)

Student Academic Achievement   Use     1308   Regular Programs, High School; Academic Hongra High Ability Student Programs   50   5	Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006
11355 Regular Programs, High School, Academic Honors High Ability Student Programs 50 50 50 51.45 NNA   12150 Olfied And Talented; High Ability Student Programs 50 50 50 51.45 NNA   12100 Auth/Continuing Education Programs; Adult Basic Education 50 50 50 52.02,029 NNA   12110 Improvement of Instruction, Estruction and Curriculum Development 50 50 50 52.225 NNA   12120 Improvement of Instruction, Instruction and Support 50 50 50 53.448 NNA   12110 Improvement of Instruction, Instruction and Support 50 50 50 53.448 NNA   12250 Textbooks for Rent or Resale; Textbooks, and Repairs 50 50 50 51.333 NNA   21250 Outdone Services; Records Mainteance 50 50 51.630 NNA   21250 Outdone Services; Records Mainteance 50 50 51.300 NNA   21250 Outdone Services; Records Mainteance 50 50 51.470 NNA   21250 Outdone Services; Records M	Student Academic Achievement					
12150 Grifed And Talented, High Ability Student Programs 50	11300 Regular Programs; High School	\$0	\$0	\$0	\$365,360	N/A
13100 Adult/Continuing Education Programs; Adult Basic Education \$0 \$0 \$202,029 N/A   22110 Improvement of Instruction; Service Area Direction \$0 \$0 \$0 \$2,225 N/A   22101 Improvement of Instruction; Instruction and Curiculum Development \$0 \$0 \$2,225 N/A   22101 Improvement of Instruction; Instruction and Curiculum Development \$0 \$0 \$2,344 N/A   22101 Improvement of Instruction; Instructional Staff Training \$0 \$0 \$2,03 \$1,11 N/A   22500 Tothoolsy, Fardware Maintenance and Support \$0 \$0 \$2,83,84 N/A   22500 Tothooks for Rent or Realt; Enthooks, and Repairs \$0 \$0 \$0 \$2,83,84 N/A   2500 Tothooks for Rent or Realt; Enthooks \$0 \$0 \$0 \$0 \$10 <t< td=""><td>11355 Regular Programs; High School; Academic Honors High Ability Student Programs</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$944</td><td>N/A</td></t<>	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$944	N/A
13100 Adult/Continuing Education Programs; Adult Basic Education \$0 \$0 \$202,029 N/A   22110 Improvement of Instruction; Service Area Direction \$0 \$0 \$0 \$2,225 N/A   22101 Improvement of Instruction; Instruction and Curiculum Development \$0 \$0 \$2,225 N/A   22101 Improvement of Instruction; Instruction and Curiculum Development \$0 \$0 \$2,344 N/A   22101 Improvement of Instruction; Instructional Staff Training \$0 \$0 \$2,03 \$1,11 N/A   22500 Tothoolsy, Fardware Maintenance and Support \$0 \$0 \$2,83,84 N/A   22500 Tothooks for Rent or Realt; Enthooks, and Repairs \$0 \$0 \$0 \$2,83,84 N/A   2500 Tothooks for Rent or Realt; Enthooks \$0 \$0 \$0 \$0 \$10 <t< td=""><td>12150 Gifted And Talented; High Ability Student Programs</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$1,436</td><td>N/A</td></t<>	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$1,436	N/A
2110   Improvement of Instruction Service Area Direction   50   50   52,225   N/A     2120   Improvement of Instruction Instruction and Curriculum Development   50   50   53,846   N/A     2120   Improvement of Instruction, Instructional Staff Training   50   50   50   53,865   N/A     2120   Improvement of Instructional Staff Training   50   50   50   53,865   N/A     2200   Other Support Sorvice, Instructional Staff Training   50   50   50   51,323   N/A     2500   Textbooks for Rent or Resale; Textbooks and Bupplies   50   50   50   51,528   N/A     Student Instructional Support   50   50   50   51,528   N/A     2120   Guidance Services; Records Maintenance   50   50   50   \$15,300   N/A     2120   Guidance Services; Records Maintenance   50   \$0   \$0   \$24,786   N/A     2120   Guidance Services; Records Maintenance   50   \$0   \$154,721   N/A     21	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$202,029	N/A
2120 Improvement of Instruction; Instructional Staff Training S0 S0 S0 S3.846 N/A   2120 Improvement of Instruction; Instructional Staff Training S0 S0 S0 S3.846 N/A   2210 Improvement of Instruction; Instructional Staff S0 S0 S0 S3.866 N/A   2210 Other Support Service, Instructional Staff S0 S0 S0 S1.833 N/A   2550 Textbooks for Rent or Resale; Textbooks and Workbooks S0 S0 S0 S1.95.28 N/A   2550 Textbooks for Rent or Resale; Textbooks and Workbooks S0 S0 S0 S1.30.0 N/A   2550 Textbooks for Rent or Resale; Textbooks S0 S0 S0 S1.30.0 N/A   21400 Office Of The Principal S0 S0 S0 S1.54.721 N/A   21400 Office Of The Principal S0 S0 S0 S6.0 S1.64.766 N/A   21410 Derice of The Principal S0 S	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$309	N/A
2130   Instruction, Instructional Staff Training   \$0   \$0   \$3,846   N/A     2230   Instruction, Related Technology, Hardware Mainteance and Support   \$0   \$0   \$3,895   N/A     2230   Instructional Staff Training   \$0   \$0   \$3,895   N/A     2520   Toxtbooks for Rent or Reasile, Toxtbooks, and Repairs   \$0   \$0   \$23,914   N/A     2570   Toxtbooks for Rent or Reasile, Taxtbooks, and Workbooks   \$0   \$0   \$0   \$15,52   N/A     Student Instructional Support   Student Instructional Support   Student Instructional Support Protes   """"""""""""""""""""""""""""""""""""	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$2,225	N/A
22370   Instruction, Related Technology, Hardware Maintenance and Support   \$0   \$0   \$2,10   N/A     22300   Other Support Sarvice, Instructional Staff   \$0   \$0   \$1,333   N/A     25520   Toxtbooks for Rent or Resale; Toxtbooks, Workbooks, and Repairs   \$0   \$0   \$1,333   N/A     25560   Textbooks for Rent or Resale; Toxtbooks and Workbooks   \$0   \$0   \$1,303   N/A     25500   Textbooks for Rent or Resale; Textbooks and Workbooks   \$0   \$0   \$0   \$1,303   N/A     2500   Other Support   2   \$0   \$0   \$1,300   N/A     21400   Other Gor The Principal   \$0   \$0   \$0   \$76,854   N/A     21410   Other Other Principal   \$0   \$0   \$0   \$64,766   N/A     21410   Darid of Education; Centro Resale; Textbooks   \$0   \$0   \$0   \$64,766   N/A     21410   Other Support Sarvice, Aren Direction   \$0   \$0   \$0   \$60   N/A     21410   Board of Education;	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$458	N/A
22900   Other Support Barvice, Instructional Staff   S0   S0   S0   S0   S1,865   N/A     25500   Textbooks for Rent or Resale; Textbooks, and Repairs   S0   S0   S0   S1,865   N/A     25500   Textbooks for Rent or Resale; Textbooks and Workbooks   S0   S0   S0   S1,863   N/A     Student Academic Achievement Total   S0   S0   S0   S1,363   N/A     Student Instructional Support    S0   S0   S0   S1,363   N/A     21250   Guidance Services; Records Maintenance   S0   S0   S0   S1,76,54   N/A     21260   Other Support Services; Records Maintenance   S0   S0   S0   S1,77,654   N/A     21400   Other Support Services; Records Maintenance   S0   S0   S0   S1,47,721   N/A     21410   Other Support Service; Records Maintenance   S0   S0 <td>22130 Improvement of Instruction; Instructional Staff Training</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$3,846</td> <td>N/A</td>	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$3,846	N/A
2550   Textbooks for Rent or Resale; Textbooks, and Repairs   \$0   \$0   \$0   \$0   \$25,83   N/A     2550   Textbooks for Rent or Resale; Materials and Supplies   \$0   \$0   \$0   \$50   \$50,83,86   N/A     Student Instructional Support   \$0   \$0   \$0   \$0   \$11,300   N/A     21250   Guidance Services; Records Maintenance   \$0   \$0   \$0   \$11,300   N/A     21200   Otifice of The Principal   \$0   \$0   \$0   \$14,37   N/A     21400   Other Services; School Administration   \$0   \$0   \$14,721   N/A     21410   Board of Education; Services Area Direction   \$0   \$0   \$0   \$44,721   N/A     23110   Board of Education; Cher Governing Body Services   \$0   \$0   \$0   \$11,400   N/A     23100   Board of Education; Cher Governing Body Services   \$0   \$0   \$11,41   N/A     2310   Board of Education; Cher Governing Body Services   \$0   \$0   \$11,41   N/A	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$210	N/A
2550   Textbooks for Nent or Resale; Textbooks and Workbooks   S0   S0   S0   S28,914   N/A     Student Academic Achievement Total   S0   S0   S0   S0   S63,336   N/A     Student Academic Achievement Total   S0   S0   S0   S63,336   N/A     Student Instructional Support       S0   S0   S0   S11,300   N/A     Z150   Outdineon Services; Records Maintenance   S0   S0   S0   S11,300   N/A     Z1400   Other Support Total   S0   S0   S11,300   N/A     Z310   Deard of Education; Revice Area Direction   S0   S0   S0   S44,786   N/A     Z310   Board of Education; Clagal Services   S0   S0   S0   S3,000   N/A     Z310   Board of Education; Clagal Services   S0   S0   S0   S1,130   N/A     Z310   Board of Education; Clagal Services   S0   S0   S0   S11,30   N/A     Z310		\$0	\$0	\$0	\$3,695	N/A
2550   Textbooks for Nent or Resale; Textbooks and Workbooks   S0   S0   S0   S28,914   N/A     Student Academic Achievement Total   S0   S0   S0   S0   S63,336   N/A     Student Academic Achievement Total   S0   S0   S0   S63,336   N/A     Student Instructional Support       S0   S0   S0   S11,300   N/A     Z150   Outdineon Services; Records Maintenance   S0   S0   S0   S11,300   N/A     Z1400   Other Support Total   S0   S0   S11,300   N/A     Z310   Deard of Education; Revice Area Direction   S0   S0   S0   S44,786   N/A     Z310   Board of Education; Clagal Services   S0   S0   S0   S3,000   N/A     Z310   Board of Education; Clagal Services   S0   S0   S0   S1,130   N/A     Z310   Board of Education; Clagal Services   S0   S0   S0   S11,30   N/A     Z310	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$1,383	N/A
25570Student Academic Achievement TotalS0S0S0S19,528N/AStudent Academic Achievement TotalS0S0S0S630,336N/A21250Guidance Services; Records MaintenanceS0S0S0S0S11,300N/A21250Guidance Services; Records MaintenanceS0S0S0S0S11,300N/A21400Others of The PrincipalS0S0S0S16,4724N/AStudent Instructional Support Services, School AdministrationS0S0S0S164,721N/AStudent Instructional Support TotalS0S0S0S164,721N/A23110Board of Education; Service Area DirectionS0S0S0S436N/A23190Board of Education; Community RelationsS0S0S0S438N/A23190Board of Education; Community RelationsS0S0S0S114,34N/A2320Executive Administration; Community RelationsS0S0S0S116,931N/A2310Board of The SuperintendentS0S0S0S116,31N/A2320Executive Administration; Community RelationsS0S0S0S116,31N/A2310Board of The SuperintendentS0S0S26,615N/A2310Board of Education; Community RelationsS0S0S16,70N/A2310Board of The SuperintendentS0S0S22,338N/A2310<		\$0	\$0	\$0	\$28,914	N/A
Student Instructional Support   Student Instructional Support Services; Records Maintenance   \$0   \$0   \$0   \$11,300   N/A     21260   Guidance Services; Records Maintenance   \$0   \$0   \$0   \$0   \$78,634   N/A     24000   Other Support Services, School Administration   \$0   \$0   \$0   \$154,721   N/A     Student Instructional Support Total   \$0   \$0   \$0   \$154,721   N/A     Overhead and Operational     23110   Board of Education; Cher Governing Body Services   \$0   \$0   \$0   \$436   N/A     23120   Executive Administration; Other Governing Body Services   \$0   \$0   \$0   \$11,134   N/A     2320   Executive Administration; Other Succutive Administration; Other Governing Body Services   \$0   \$0   \$0   \$11,134   N/A     2320   Executive Administration; Other Succutive Administration   \$0   \$0   \$0   \$11,131   N/A     2320   Executive Administration; Other Succutive Administration   \$0   \$0   \$116,331		\$0	\$0	\$0	\$19,528	N/A
21250 Guidance Services; Records Maintenance \$0 \$0 \$0 \$11,000 N/A   24100 Office of The Principal \$0 \$0 \$0 \$5,78,63.4 N/A   24000 Other Support Services, School Administration \$0 \$0 \$0 \$14,721 N/A   Stand Operational   Coverhead and Operational   Stand Operational   Stand Depart of Education; Service Area Direction \$0 \$0 \$0 \$3,000 N/A   23110 Board of Education; Clegal Services \$0 \$0 \$0 \$11,31 N/A   23210 Executive Administration; Office of The Superintendent \$0 \$0 \$11,131 N/A   23200 Executive Administration; Other Executive Administration; Other Bourinistration Services \$0 \$0 \$111,101 N/A   23100 Fiscal Services; Princel Areounting \$0 \$0 \$111,101 N/A   23200 Executive Administration; Other Executive Administration; Community Relations \$0 \$0 \$111,101 N/A   23100 Dichir fiscal Services; Financial Accounting <td< th=""><th>Student Academic Achievement Total</th><th>\$0</th><th>\$0</th><th>\$0</th><th>\$630,336</th><th>N/A</th></td<>	Student Academic Achievement Total	\$0	\$0	\$0	\$630,336	N/A
21250 Guidance Services; Records Maintenance \$0 \$0 \$0 \$11,000 N/A   24100 Office of The Principal \$0 \$0 \$0 \$5,78,63.4 N/A   24000 Other Support Services, School Administration \$0 \$0 \$0 \$14,721 N/A   Stand Operational   Coverhead and Operational   Stand Operational   Stand Depart of Education; Service Area Direction \$0 \$0 \$0 \$3,000 N/A   23110 Board of Education; Clegal Services \$0 \$0 \$0 \$11,31 N/A   23210 Executive Administration; Office of The Superintendent \$0 \$0 \$11,131 N/A   23200 Executive Administration; Other Executive Administration; Other Bourinistration Services \$0 \$0 \$111,101 N/A   23100 Fiscal Services; Princel Areounting \$0 \$0 \$111,101 N/A   23200 Executive Administration; Other Executive Administration; Community Relations \$0 \$0 \$111,101 N/A   23100 Dichir fiscal Services; Financial Accounting <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
24100 Office of The Principal \$0 \$0 \$0 \$78,634 N/A   Student Instructional Support Services, School Administration \$0 \$0 \$0 \$154,721 N/A   Correlated and Operational   Correlation: Cher Governing Body Services \$0 \$0 \$0 \$0.0 \$0.0 \$0.0 \$1438 N/A   Attraction: Other Governing Body Services \$0 \$0 \$0.0 \$0.0 \$1,134 N/A   Attraction: Other Governing Body Services \$0 \$0 \$0.0 \$11.1 N/A   23200 Executive Administration: Other Executive Administration: Other Executive Administration: Other Executive Administration Services \$0 \$0 \$0 \$11.1 N/A   23150 Board of Education: Services: Relation of Revenue \$0 \$0 \$0 \$26,615 N/A   23100 Executive Administration: Colther Executive Administration Services: Particle Services: Partices \$0 \$0 \$2		<b>A A</b>			<b>*</b> ( / <b>*</b> *	
24900 Other Support Services, School Administration   \$0   \$0   \$0   \$154,721   N/A     Student Instructional Support Total   \$0   \$0   \$154,721   N/A     Overhead and Operational   \$0   \$0   \$0   \$154,721   N/A     Contractional Support Total   \$0   \$0   \$0   \$154,721   N/A     Overhead and Operational     Contraction Services Area Direction   \$0   \$0   \$0   \$1430   NAA     Attraction Contractions Contracti						
Student Instructional Support Total   \$0   \$0   \$10   \$154,721   N/A     Overhead and Operational     23110   Board of Education; Services Area Direction   \$0   \$0   \$0   \$436   N/A     23110   Board of Education; Clegal Services   \$0   \$0   \$0   \$436   N/A     23100   Board of Education; Clegal Services   \$0   \$0   \$0   \$3,000   N/A     23200   Executive Administration; Other Governing Body Services   \$0   \$0   \$0   \$11,134   N/A     23200   Executive Administration; Other Executive Administration Services   \$0   \$0   \$116,331   N/A     231010   Executive Administration; Other Executive Administration Services   \$0   \$0   \$26,615   N/A     25101   Fiscal Services; Payroll Services; Mancel Accounting   \$0   \$0   \$0   \$23,238   N/A     25101   Fiscal Services; Painted Forms   \$0   \$0   \$0   \$116,331   N/A     25101   Other Fiscal Services; Refund of Revenue   \$0   \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Overhead and Operational23110Board of Education; Service Area Direction\$0\$0\$0\$0\$436N/A23150Board of Education; Legal Services\$0\$0\$0\$0\$0\$0N/A23100Board of Education; Other Governing Body Services\$0\$0\$0\$0\$111.4N/A23210Executive Administration; Office of The Superintendent\$0\$0\$0\$111.4N/A23200Executive Administration; Community Relations\$0\$0\$0\$111.1N/A23202Executive Administration; Community Relations\$0\$0\$0\$111.1N/A23202Executive Administration; Community Relations\$0\$0\$0\$111.1N/A23202Executive Administration; Community Relations\$0\$0\$0\$111.1N/A23202Executive Administration; Community Relations\$0\$0\$0\$116.31N/A25150Fiscal Services; Office of The Business Manager\$0\$0\$0\$0\$116.31N/A25160Fiscal Services; Financial Accounting\$0\$0\$0\$0\$116.31N/A2519Other Fiscal Services; Bernk Cocunt Service Rege\$0\$0\$0\$116.31N/A2519Other Fiscal Services; Cash Change\$0\$0\$0\$116.31N/A2519Other Fiscal Services; Cash Change\$0\$0\$0\$116.31N/A2519Other Fi						
23110Board of Education; Service Area Direction\$0\$0\$0\$436N/A23150Board of Education; Legal Services\$0\$0\$0\$0\$00N/A23190Board of Education; Other Governing Body Services\$0\$0\$0\$0\$3,000N/A23101Executive Administration; Other Governing Body Services\$0\$0\$0\$1,134N/A23202Executive Administration; Other Executive Administration Services\$0\$0\$0\$111N/A23203Executive Administration; Other Executive Administration Services\$0\$0\$0\$116,931N/A23204Executive Administration; Other Executive Administration Services\$0\$0\$0\$116,931N/A23205Executive Administration; Other Executive Administration\$0\$0\$0\$116,931N/A23206Executive Administration; Other Executive Administration\$0\$0\$0\$116,931N/A25150Fiscal Services; Payroll Services\$0\$0\$0\$1,570N/A25151Other Fiscal Services; Payroll Services\$0\$0\$0\$1,570N/A25191Other Fiscal Services; Printed Forms\$0\$0\$0\$1,631N/A25193Other Fiscal Services; Printed Forms\$0\$0\$0\$1,631N/A25193Other Fiscal Services; Printed Forms\$0\$0\$0\$1,631N/A25193Other Fiscal Services; Printed Forms </td <td>Student Instructional Support Total</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$154,721</td> <td>N/A</td>	Student Instructional Support Total	\$0	\$0	\$0	\$154,721	N/A
23110Board of Education; Service Area Direction\$0\$0\$0\$436N/A23150Board of Education; Legal Services\$0\$0\$0\$0\$00N/A23190Board of Education; Other Governing Body Services\$0\$0\$0\$0\$3,000N/A23101Executive Administration; Other Governing Body Services\$0\$0\$0\$1,134N/A23202Executive Administration; Other Executive Administration Services\$0\$0\$0\$111N/A23203Executive Administration; Other Executive Administration Services\$0\$0\$0\$116,931N/A23204Executive Administration; Other Executive Administration Services\$0\$0\$0\$116,931N/A23205Executive Administration; Other Executive Administration\$0\$0\$0\$116,931N/A23206Executive Administration; Other Executive Administration\$0\$0\$0\$116,931N/A25150Fiscal Services; Payroll Services\$0\$0\$0\$1,570N/A25151Other Fiscal Services; Payroll Services\$0\$0\$0\$1,570N/A25191Other Fiscal Services; Printed Forms\$0\$0\$0\$1,631N/A25193Other Fiscal Services; Printed Forms\$0\$0\$0\$1,631N/A25193Other Fiscal Services; Printed Forms\$0\$0\$0\$1,631N/A25193Other Fiscal Services; Printed Forms </td <td>Overhead and Operational</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Overhead and Operational					
23150Board of Education; Legal Services\$0\$0\$0\$0\$0\$023190Board of Education; Other Governing Body Services\$0\$0\$0\$3,000N/A2310Executive Administration; Other Governing Body Services\$0\$0\$0\$1,134N/A2320Executive Administration; Other Executive Administratio; Other Executive Administratio; Other Executive Administrative Executives; Refund of Revenue\$0\$0\$116,331N/A25101Other Fiscal Services; Refund of Revenue\$0\$0\$0\$1,134N/A2		\$0	\$0	\$0	\$436	N/A
23190Board of Education; Office of The Superintendent\$0\$0\$0\$1,300NA2320Executive Administration; Office of The Superintendent\$0\$0\$0\$111N/A2320Executive Administration; Community Relations\$0\$0\$0\$116,931N/A2320Executive Administration; Other Executive Administration Services\$0\$0\$0\$116,931N/A2320Executive Administration; Other Executive Administration Services\$0\$0\$0\$116,931N/A2510Fiscal Services; Payroll ServicesFiscal Services; Payroll Services\$0\$0\$0\$1,570N/A2510Fiscal Services; Financial Accounting\$0\$0\$0\$1,613N/A2519Other Fiscal Services; Refund of Revenue\$0\$0\$0\$1,163N/A2519Other Fiscal Services; Bank Account Service Charge\$0\$0\$0\$1,163N/A2519Other Fiscal Services; Cash Change\$0\$0\$0\$1,00N/A2520Purchasing, Warehousing, and Distribution Services; Purchasing\$0\$0\$2,174N/A2520Purchasing, Warehousing, and Distribution Services\$0\$0\$0\$2,174N/A2520Purchasing, Warehousing, and Distribution Services\$0\$0\$0\$2,174N/A2520Purchasing, Warehousing, and Distribution Services\$0\$0\$0\$2,174N/A2520Purchasing, Warehousing, a					-	
23210Executive Administration; Office of The Superintendent\$0\$0\$0\$1,134N/A2320Executive Administration; Community Relations\$0\$0\$0\$111, N/A2320Executive Administration; Community Relations\$0\$0\$0\$111, S131N/A25110Fiscal Services; Office of The Business Manager\$0\$0\$0\$26,615N/A25150Fiscal Services; Financial Accounting\$0\$0\$0\$31,570N/A25161Other Fiscal Services; Refund of Revenue\$0\$0\$0\$32,938N/A25193Other Fiscal Services; Refund of Revenue\$0\$0\$0\$116,33N/A25195Other Fiscal Services; Cash Change\$0\$0\$0\$11,63N/A25195Other Fiscal Services; Cash Change\$0\$0\$0\$116,33N/A25195Other Fiscal Services; Cash Change\$0\$0\$0\$116,33N/A25192Purchasing, Warehousing, and Distribution Services; Purchasing\$0\$0\$0\$22,396N/A25104Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing\$0\$0\$0\$21,174N/A25104Personnel Services; Noinstructional Personnel Training\$0\$0\$0\$24,992N/A25104Personnel Services; Noinstructional Personnel Training\$0\$0\$0\$24,992N/A25104Administrative Technology Services; Network Support\$0 <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>					-	
23220Executive Administration; Community Relations\$0\$0\$0\$111NA2329Executive Administration; Other Executive Administration Services\$0\$0\$0\$26,615NA2510Fiscal Services; Office of The Business Manager\$0\$0\$0\$26,615NA25150Fiscal Services; Payroll Services\$0\$0\$0\$1,570NA25160Fiscal Services; Financial Accounting\$0\$0\$0\$22,938NA25191Other Fiscal Services; Refund of Revenue\$0\$0\$0\$0\$1,163NA25193Other Fiscal Services; Bank Account Service Charge\$0\$0\$0\$1,163NA25195Other Fiscal Services; Cath Change\$0\$0\$0\$1,103NA25192Other Fiscal Services; Cath Change\$0\$0\$0\$1,103NA25192Other Fiscal Services; Cath Change\$0\$0\$0\$1,103NA25192Other Fiscal Services; Cath Change\$0\$0\$0\$1,103NA25192Other Siscal Services; Cath Change\$0\$0\$0\$1,103NA25204Purchasing, Warehousing, and Distribution Services; Purchasing\$0\$0\$0\$2,2,174NA25305Printing, Publishing, and Duplicating Services; Warehousing and Distributing\$0\$0\$0\$2,2,174NA25400Public Information Services; Network Supervison And Administrat\$0\$0\$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
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25195Other Fiscal Services; Bank Account Service Charge\$0\$0\$0\$0\$8N/A25196Other Fiscal Services; Cash Change\$0\$0\$0\$100N/A25199Other Fiscal Services; Other\$0\$0\$0\$0\$22,396N/A25200Purchasing, Warehousing, and Distribution Services; Purchasing\$0\$0\$0\$22,396N/A25200Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing\$0\$0\$0\$2,174N/A25300Printing, Publishing, and Duplicating Services\$0\$0\$0\$3,056N/A25600Public Information Services;\$0\$0\$0\$3,056N/A25740Personnel Services; Noninstructional Personnel Training\$0\$0\$0\$6,222N/A25810Administrative Technology Services; Technology Services Supervison And Administra\$0\$0\$0\$2,982N/A25820Administrative Technology Services; Systems Analysis And Planning\$0\$0\$0\$2,982N/A25820Administrative Technology Services; Hardware Maintenance And Support\$0\$0\$0\$48,503N/A25800Other Support Services, Central\$0\$0\$0\$53,069N/A25800Operation and Maintenance of Plant Services; Maintenance of Buildings\$0\$0\$1,790N/A26400Operation and Maintenance of Plant Services; Maintenance of Equipment\$0\$0\$0\$1,						
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25220Purchasing, Warehousing, and Distribution Services; Purchasing\$0\$0\$0\$22,396N/A25230Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing\$0\$0\$0\$2,174N/A25300Printing, Publishing, and Duplicating Services\$0\$0\$0\$3,056N/A25600Public Information Services; Noninstructional Personnel Training\$0\$0\$0\$6,222N/A25740Personnel Services; Noninstructional Personnel Training\$0\$0\$0\$500N/A25810Administrative Technology Services; Technology Services Supervison And Administra\$0\$0\$0\$2,982N/A25820Administrative Technology Services; Network Support\$0\$0\$0\$48,503N/A25800Administrative Technology Services; Network Support\$0\$0\$0\$48,503N/A25800Administrative Technology Services; Hardware Maintenance And Support\$0\$0\$0\$0\$0N/A25900Other Support Services, Central\$0\$0\$0\$53,069N/A26200Operation and Maintenance of Plant Services; Maintenance of Equipment\$0\$0\$0\$1,790N/A26400Operation and Maintenance of Plant Services; Maintenance of Equipment\$0\$0\$0\$225N/A					-	
25230Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing\$0\$0\$0\$2,174N/A25300Printing, Publishing, and Duplicating Services\$0\$0\$0\$3,056N/A25600Public Information Services\$0\$0\$0\$6,222N/A25740Personnel Services; Noninstructional Personnel Training\$0\$0\$0\$500N/A25810Administrative Technology Services; Technology Services Supervison And Administra\$0\$0\$0\$2,982N/A25820Administrative Technology Services; Systems Analysis And Planning\$0\$0\$0\$660N/A25850Administrative Technology Services; Network Support\$0\$0\$0\$0\$48,503N/A25860Administrative Technology Services; Hardware Maintenance And Support\$0\$0\$0\$0\$0N/A25990Other Support Services, Central\$0\$0\$0\$0\$1,790N/A26200Operation and Maintenance of Plant Services; Maintenance of Equipment\$0\$0\$0\$1,790N/A		\$0		\$0		
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25850 Administrative Technology Services; Network Support\$0\$0\$0\$0\$48,503N/A25860 Administrative Technology Services; Hardware Maintenance And Support\$0\$0\$0\$0\$0N/A25990 Other Support Services, Central\$0\$0\$0\$0\$53,069N/A26200 Operation and Maintenance of Plant Services; Maintenance of Buildings\$0\$0\$0\$1,790N/A26400 Operation and Maintenance of Plant Services; Maintenance of Equipment\$0\$0\$0\$225N/A						
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26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$0 \$0 \$0 \$225 N/A						

Increase from FY 2009	Increase from previous year
N/A	N/A
N/A N/A	N/A N/A
N/A	N/A
N/A N/A	N/A
N/A N/A	N/A N/A
N/A N/A	N/A N/A
N/A	N/A

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2012 - June 2013 Neighbors New Vista High School Porter Co. (9730)

					Increase from
Account	FY 2006	FY 2009	FY 2012	FY 2013	FY 2006
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$0	\$4,564	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$335,394	N/A
Nonoperational					
33940 Child Care Services	\$0	\$0	\$0	\$6,734	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$599	N/A
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$7,160	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$117,317	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$5,707	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0	\$10,577	N/A
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$3,367	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$82,261	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$2,506	N/A
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$14,822	N/A
60150 Nonprogramed Charges; Donations to a Foundation	\$0	\$0	\$0	\$500	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$350	N/A
Nonoperational Total	\$0	\$0	\$0	\$251,901	N/A

Increase from FY 2009 N/A	Increase from previous year N/A
N/A	N/A
N/A	N/A